

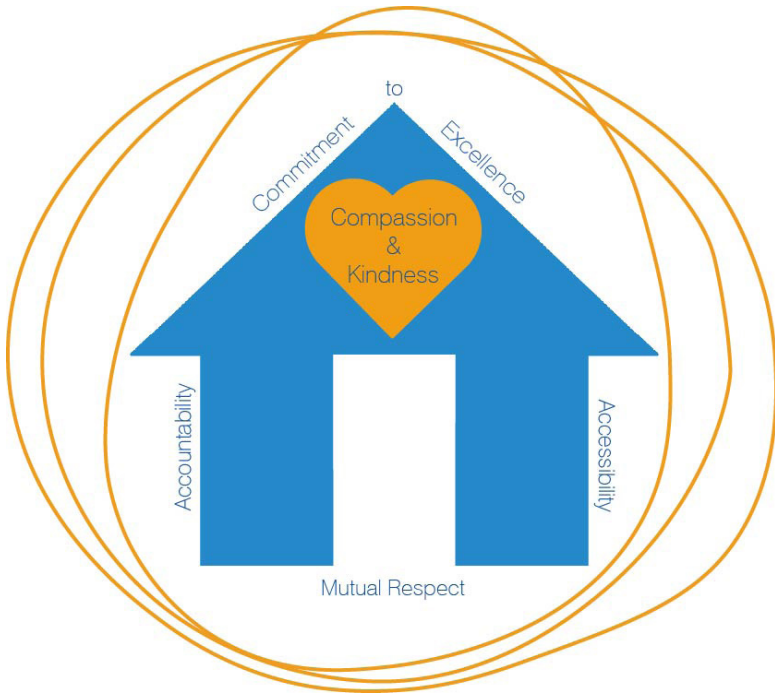


neighborhood house

2017 ANNUAL REPORT



neighborhood house



Our Mission: The mission of Neighborhood House is to enrich, empower and educate children and adults through quality affordable day care and support services.

Our Vision: Our vision is for all to receive access to the resources and opportunities they need to create successful, happy and healthy families.

Our Values: Built on a foundation of mutual respect, Neighborhood House uses accountability and accessibility to support our commitment to excellence, so that our house can be filled with compassion and kindness.

Dear Friends,

Neighborhood House is proud of our 124-year legacy of providing quality care for children and aging or disabled adults and we continually work toward our vision for all to receive access to the resources and opportunities they need to create successful, happy and healthy families.

Each year, Neighborhood House serves over 100,000 meals to more than 500 children and adults in our care with our services being provided on a sliding fee scale based on household income, ensuring accessibility to as many families as possible.

We offer nationally accredited toddler, preschool, after-school, and summer programs for children age 15 months to 12 years old. On the other end of the spectrum, we provide day care and support services for adults who need supervised care during the day, allowing more adults in our community to age in place at home among their loved ones.

Thank you for fueling our deep legacy of service through your generous support. Your gift allows the hardworking families we serve to work toward financial stability and gives children and adults alike access to the care they deserve. Thank you for investing in the community that needs us most.

Sincerely,

A handwritten signature in black ink that reads "Jessica Mirabile". The signature is written in a cursive style with a large initial "J".

Jessica Mirabile, *Board President*



“Neighborhood House is a life-line and a lifesaver!
I truly don’t know what either of us would do without
this outstanding program!”

— Alison, the wife of an ADS client with Alzheimer’s

our 2017 impact



510

kids and adults
connected to quality
affordable care



93%

of families are in a
low-income situation



119,374

nutritious meals and snacks served



29

veterans served



140

hours devoted to science,
technology, engineering and
math curriculum



“My child actually does his homework! He sees the value in it, and takes pride in it. This is new since moving to the Neighborhood House. I also see him choosing to be active more often, and valuing healthy food choices more.”

— Maria, the mother of a school age student

2017 FINANCIAL REPORT

Income

Programs	\$1,131,350
Grants & Contributions	\$ 730,428
Food Services Reimbursements	\$ 150,200
In-kind	\$ 20,571
Special Events	\$ 290,059
Other	\$ 12,296
Total Program-Related Income	\$2,334,904
Capital Improvement Contributions	\$3,995,739
Investment Income/Gain & Royalties	\$ 534,120
TOTAL INCOME	\$6,864,763

Expense

Children's Programs	\$1,813,003
Adult Day Services	\$ 573,088
Management & General	\$ 262,686
Fundraising	\$ 227,908
TOTAL EXPENSES	\$2,876,685

83% of financial contributions go directly
to program services.

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