



NEIGHBORHOOD HOUSE

2016 ANNUAL REPORT

Dear Friends,

For 123 years, Neighborhood House has helped Utah families get the hand up they need in order to break the cycle of poverty in their lives. We do this in a multitude of caring, compassionate, and affordable ways. The first is by providing care for children 15 months to 12 years old during the day. Our services are provided year-round, for eleven hours daily, allowing working parents the time they need to succeed in their jobs. All children receive two meals and a snack daily, so no one goes hungry in our house. We focus on academic support, socio-emotional skills, and intentional project based learning, ensuring every child has the chance to succeed. We help build up the next generation while giving parents peace of mind by providing high quality services on a sliding fee scale based on their ability to pay.

The second thing Neighborhood House does is offer safe, engaging care for adults. We provide door-to-door transportation, hot meals, and activities to keep adults strong and independent. Our goal is to promote aging in place, so loved ones stay with their families longer. Neighborhood House Adult Day Services focuses on dignity, respect, and fun for clients, as well as much needed respite for caregivers, at a price their budget can afford.

Since 1894, Neighborhood House has broadened its services, provided community resources, and helped families find hope in their future. None of this would be possible without the dynamic support of staff, volunteers, board, and donors – like you.

Thank you for fueling our legacy with your generosity. Your gift will help Utah families work toward financial stability, give children the opportunities they deserve, and ensure dignified care for adults, in the community that needs us most.

Sincerely,

Jessica Mirabile
Board President

A handwritten signature in black ink that reads "Jessica Mirabile". The signature is written in a cursive style with a large, flowing "J" and "M".



Thank you for helping Utah
families succeed!

- JENNIFER NUTTALL
NEIGHBORHOOD HOUSE EXECUTIVE DIRECTOR



NEIGHBORHOOD HOUSE PROVIDES
QUALITY, AFFORDABLE DAY CARE & SUPPORT
SERVICES TO CHILDREN & ADULTS,
BASED ON THEIR ABILITY TO PAY.



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CHILDREN'S PROGRAMS

INCOME SHOULD NOT DETERMINE A CHILD'S CHANCE TO
SUCCEED & ALL CHILDREN DESERVE OPPORTUNITIES TO
REACH THEIR FULLEST POTENTIAL.

“We were homeless and I’m a single mom. I couldn’t work longer hours without finding day care for my two and four year old. When I found Neighborhood House I felt relief knowing I had affordable care for my kids.”

- RACHEL, CHILDREN’S PROGRAM PARENT

425

children benefited from preschool, after school & summer programs at Neighborhood House.

79%

of preschoolers are meeting development expectations, including social-emotional.

93%

of families are low-income, making less than \$25,750 per year for a family of four.

175

hours were devoted to science, technology, engineering, & math (STEM) curriculum.

99,952

nutritious meals & snacks were served. 90% of the children qualify for free or reduced lunch.



ADULT DAY SERVICES

SUPERVISED CARE FILLS A CRITICAL GAP
IN THE CONTINUUM OF CARE, HELPING
OLDER & DISABLED ADULTS AGE-IN-PLACE.

“My mom lives as fully as she can, but when the experience is gone so is the memory of it. Neighborhood House has created priceless moments every day for her to enjoy. It has saved our lives and sanity!”

-AMY, ADULT DAY SERVICES CAREGIVER

24

veterans were connected to compassionate care through our unique contract with Veterans Affairs.

95%

of caregivers reported that having their loved-one at Neighborhood House reduced their stress.

78

the average age of our clients, with an annual income of less than \$30,000.

80%

participation in the 8 daily activities focusing on social, physical, spiritual, and emotional health.

\$65

the cost of daily care for our Adult Day Services. Most families can only afford \$37.25.

2016 FINANCIAL REPORT

Income

Programs	1,145,839
Grants & Contributions	997,065
Food Services Reimbursements	163,949
In-kind	23,439
Special Events	210,752
Other	6,351
Total Program-Related Income	\$2,547,395
Capital Improvement Contributions	264,749
Investment Income/Gain & Royalties	186,045
TOTAL INCOME	\$2,998,189

Expense

Children's Programs	1,792,485
Adult Day Services	546,671
Management & General	232,508
Fundraising	144,863
TOTAL EXPENSES	\$2,716,527

86% of financial contributions go directly
to program services.

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HAVE MORE THAN 1,000 VOLUNTEERS DONATE
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