

2018 annual report



neighborhood house





Message from our 2019 Board President

Dear Friends and Neighbors,

This year Neighborhood House celebrates 125 years of providing quality, affordable day care and support services for children and adults. In 1894 our founder, Emma McVicker, saw that “there were little children to be fed and clothed - children of the poor and unfortunate, adrift upon the streets, needing care and guidance.” Today we celebrate and expand upon the vision and leadership of Emma McVicker.

The August move into Phase I of the new children’s center was the highlight of the year. This building will allow us to serve an additional 100 children. It will also serve as a resource for the community with an expanded food pantry, a new cyber center, and spaces for the community to gather. There is a discovery playground and creative spaces for the children to explore the arts and sciences in a hands-on, exciting environment.

Looking forward, we are excited for the 2020 completion of Phase II of the new building. This phase will be for our adult clients and will include intergenerational gardens and will accommodate an additional 20 adult clients.

We continue our mission to enrich, empower and educate children and adults through quality affordable day care and support services through the generosity of our thoughtful donors and friends. Thank you to our clients, staff, board members and partners for your impact on our community.

Sincerely,

Sara Wilcox
2019 Board President

Our Mission: The mission of Neighborhood House is to enrich, empower and educate children and adults through quality, affordable day care and support services.

Our Vision: Our vision is for all to receive access to the resources and opportunities they need to create successful, happy and healthy families.

Our Values: Built on a foundation of mutual respect, Neighborhood House uses accountability and accessibility to support our commitment to excellence, so that our house can be filled with compassion and kindness.





Our impact in 2018

- connected **396** children to quality affordable education services at Neighborhood House
- provided access to resources and opportunities to create successful, happy and healthy futures to **93%** low-income families
- served **113,613** daily nutritious meals for children and adults
- connected **110** disabled and aging adults daily emotional, cognitive, physical and social stimulation to encourage independence, prevent isolation, and avoid premature placement in long-term care facilities
- provided a responsive, caring and interactive environment for both clients and caregivers of **30** aging veterans



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2018 financial report

Income

Programs	\$	1,153,998
Grants and Contributions	\$	893,548
Food Services Reimbursements	\$	169,723
In-kind	\$	20,950
Special Events	\$	343,191
Other	\$	11,598
Total Program-Related Income	\$	2,593,008
Capital Improvement Contributions	\$	9,784,443
Investment Income/Gain and Royalties	\$	5,603
TOTAL INCOME	\$	12,371,848

Expense

Children's Programs	\$	1,850,315
Adult Day Services	\$	589,888
Management and General	\$	330,793
Fundraising	\$	182,112
TOTAL EXPENSES	\$	2,953,108

83% of financial contributions go directly to program services.

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neighborhood house

125TH ANNIVERSARY



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Neighborhood House is a 501(c)3 non-profit.

The mission of Neighborhood House is to enrich,
empower and educate children and adults through quality,
affordable day care and support services.

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